

APPROVED MINUTES

COCHISE COUNTY COMMUNITY COLLEGE DISTRICT GOVERNING BOARD PUBLIC HEARING

Tuesday, June 11, 2024
Sierra Vista Campus
Governing Board Room 301
Public Hearing
6:00 p.m.

Members of the public who wished to attend the meeting via video conference joined at <https://cochise.zoom.us/j/91967248812>.

1. GENERAL FUNCTIONS

1.01 Call to Order

Mr. Quinn called the meeting to order at 6:00 PM

Board Members Present:

Mr. David DiPeso
Mr. Don Hudgins
Mr. Dennis Nelson
Mr. Tim Quinn
Mrs. Jane Strain

2. PUBLIC HEARING

2.01 Fiscal Year 2024-2025 Proposed Budget, Including Approval of the FY 2024-2025 Workforce Development (Proposition 301) Plan

Mr. Quinn stated pursuant to A.R.S. §15-1461, the Governing Board shall hold a public hearing and present the proposed budget to the persons attending the hearing. Upon request of any person, the Governing Board shall explain the budget and any resident or taxpayer of the district may protest the inclusion of any item in the proposed budget.

Dr. Rottweiler stated pursuant to A.R.S. §15-1461, the budget was duly published in the Sierra Vista Herald, the paper of record on May 26, 2024 and on June 5, 2024. The budget schedules A, B, and C were shared with the board.

Schedule A highlights the total funds and estimated personal compensation at \$39,999,956 and the tax levy rate placed by the board in the amount of \$27,232,906.

Schedule B highlights the general fund for 2025 amounting to \$56,417,397. Restricted funds started with \$5.19M in addition to funds from Prop 207 and Rural Aid funds, which will be carried forward, for the Firearms Training Complex. Whereas, \$7.36M from the Cochise College Foundation will be used towards student housing.

For 2025, the total budget is \$97,748,714, a decrease of 11.5%. Dr. Rottweiler informed the board that the budget will decrease in the coming years after the completion of several construction projects. The budget is based on the college's mission and priorities and follows budget principles. Additionally, the budget allows for contingencies and is balanced.

Mr. Quinn opened the public hearing. Seeing and hearing no requests to speak, Mr. Quinn adjourned the meeting.

3. ADJOURNMENT

Mr. Quinn adjourned the meeting at 6:07 p.m.

Respectfully Submitted:

Crystal Wheeler, Executive Assistant Office of the President

Mr. Dennis Nelson, Secretary of the Governing Board