



2023-2024 Equity in Athletics (EADA) Report

Any coeducational institution of higher education that participates in an FSA program and has an intercollegiate athletic program must prepare an annual EADA Equity in Athletics report.

Report

Report Information	Data
Number of male full-time undergraduate students that attended the College.	555
Number of female full-time undergraduate students that attended the College.	771
Total Amount of student aid awarded.	\$566,456 Male: \$275,709 Female: \$290,747
Ratio between males and females of student aid awarded	49% male; 51% female
Total expenses attributable to female sports	\$875,057
Total expenses attributable to male sports	\$904,001
Total revenues attributable to female sports	\$875,057
Total revenues attributable to male sports	\$904,001
The annual school salary of non-volunteer head coaches and assistant coaches for men’s teams	\$89,606 (head coaches) \$39,588 (assistant coaches) \$129,194 (total)
The annual school salary of non-volunteer head coaches and assistant coaches for women’s teams	\$76,619 (head coaches) \$38,769 (assistant coaches) \$115,388 (total)
Number of participants and coaches for each varsity team in intercollegiate competition.	Data
Men’s Basketball	2 coaches, 16 players
Women’s Basketball	2 coaches, 17 players
Baseball	2 coaches, 35 players



Women's Soccer	2 coaches, 24 players
Men's Rodeo*	2 coaches, 7 players
Women's Rodeo*	2 coaches, 12 players

* The Men's and Women's Rodeo teams share 1 full-time head coach and 1 full-time assistant coach

Gender of coaches for each varsity team in intercollegiate competition.	Data
Men's Basketball	1 male head coach, 1 male assistant coach
Women's Basketball	1 female head coach, 1 female assistant coach
Baseball	1 male head coach, 1 male assistant coach
Women's Soccer	1 male head coach, 1 male assistant coach
Men's Rodeo*	1 female head coach, 1 female assistant coach
Women's Rodeo*	1 female head coach, 1 female assistant coach

* The Men's and Women's Rodeo teams share 1 full-time head coach and 1 full-time assistant coach

Operating Expenses

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	16	4,167	66,677	17	4,420	75,142	141,819
Baseball	35	2,785	97,462				97,462
Rodeo	7	4,010	28,067	12	2,977	35,722	63,789
Soccer				24	3,526	84,630	84,630
Total Operating Expenses Men's and Women's Teams	58		192,206	53		195,494	387,700



Participants

Athletics Participation

Number of participants as of the day of the first scheduled contest

<u>Varsity Teams</u>	Men's Teams	Women's Teams
Baseball	35	
Basketball	16	17
Rodeo	7	12
Soccer		24
Total Participants Men's & Women's Teams	58	53
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team).	58	53

Coaching Staff and Salaries

Head Coaches – Men's Teams

<u>Varsity Men's Teams</u>	<i>Male Head Coaches</i>				<i>Female Head Coaches</i>				<u>Total Head Coaches</u>
	Assigned to a Team on a Full-Time Basis	Assigned to a Team on Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to a Team on a Full-Time Basis	Assigned to a Team on Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Rodeo	0	0	0	0	0	1	1	0	1
Coaching Position Totals	2	0	2	0	0	1	1	0	3



Assistant Coaches – Women’s Teams

<u>Varsity Women’s Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to a Team on a Full-Time Basis	Assigned to a Team on Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to a Team on a Full-Time Basis	Assigned to a Team on Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	0	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	0	1
Coaching Position Totals	2	1	3	0	1	0	1	0	3

Assistant Coaches’ Salaries:

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary Per Assistant Coach	\$39,588	\$38,769
Number of Assistant Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$39,588	\$38,769
Number of FTEs Included in Average	2.5	2.5

Total Revenues by Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	\$354,646	\$346,114	\$700,760
Total Revenues of all Sports, Except Football and Basketball, Combined	\$549,355	\$528,943	\$1,078,298
Total Revenues Men’s and Women’s Teams	\$904,001	\$875,057	\$1,779,058
Not Allocated by Gender/Sport	--	--	\$255,877
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$2,034,935



Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$268,818	\$229,857	\$498,675
2	Total of Assistant Coaches' Salaries	\$118,764	\$116,307	\$235,071
3	Total Salaries (Lines 1+2)	\$387,582	\$346,164	\$733,746
4	Athletically Related Student Aid	\$275,709	\$290,747	\$566,456
5	Recruiting Expenses	\$16,674	\$19,579	\$36,253
6	Operating (Game-Day) Expenses	\$192,206	\$195,494	\$387,700
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$872,171	\$851,984	\$1,724,155
8	Total Expenses for Teams	\$904,001	\$875,057	\$1,779,058
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$31,830	\$23,073	\$54,903
10	Not Allocated Expenses			\$255,877
11	Grand Total Expenses (Lines 8+10)			\$2,034,935
12	Total Revenues for Teams	\$904,001	\$875,057	\$1,779,058
13	Not Allocated Revenues			\$255,877
14	Grand Total Revenues (Lines 12+13)			\$2,034,935
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			0